

# Salem

## Salaries and Benefits Paid Current and Prior Two Years

### Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,174,710.51	\$0.00	\$3,174,710.51
2	\$794,384.45	\$998,976.77	\$1,793,361.22
6	\$257,002.72	\$59,868.54	\$316,871.26
7	\$451.75	\$98.78	\$550.53
8	\$55,031.16	\$18,122.48	\$73,153.64
Summary	\$4,281,580.59	\$1,077,066.57	\$5,358,647.16

### Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,173,132.10	\$0.00	\$3,173,132.10
2	\$800,303.66	\$981,655.65	\$1,781,959.31
6	\$235,484.09	\$56,787.94	\$292,272.03
7	\$468.00	\$101.33	\$569.33
8	\$51,125.56	\$17,042.96	\$68,168.52
Summary	\$4,260,513.41	\$1,055,587.88	\$5,316,101.29

### Fiscal Year: 18

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,139,385.88	\$0.00	\$3,139,385.88
2	\$781,651.97	\$968,568.06	\$1,750,220.03
6	\$292,368.43	\$73,370.05	\$365,738.48
7	\$327.60	\$70.92	\$398.52
8	\$57,314.38	\$18,323.24	\$75,637.62
Summary	\$4,271,048.26	\$1,060,332.27	\$5,331,380.53